

BINGO RAFFLE ADVISORY BOARD

Annual Report
January 1, 2011 -
October 15, 2011



CG Charitable
Gaming

IDAHO LOTTERY ENFORCEMENT DIVISION



On behalf of the Idaho Lottery, the State Lottery Commission, and the Idaho Bingo/Raffle Advisory Board, I am pleased to present to you the Annual Report on Charitable Gaming in Idaho for 2011.

Oversight responsibility for charitable bingo and raffle gaming in Idaho has been the responsibility of the Idaho Lottery since 1992. As with the Lottery's regular games, maintaining public confidence and the integrity of Idaho's charitable gaming is a matter we take very seriously to ensure those who participate are afforded every opportunity for fairness.

The service of oversight for Charitable Gaming in Idaho is one the Idaho Lottery Charitable Gaming Division provides without profit to protect Idaho's citizens from fraudulent operations while ensuring the real winners are the countless non-profit organizations, civic clubs, churches and schools benefit each year from the proceeds of legally operated charitable gaming events in Idaho. This past year, there were one hundred seventy seven non-profit organizations who applied and received licenses to operate a bingo or raffle game that benefitted their good causes. In total, more than \$3 million was returned to Idaho charities.

The work accomplished by the Idaho Bingo/Raffle Advisory Board in the past year to ensure the integrity of operation and eventual financial success for all Charitable Gaming in Idaho is worthy of strong accolades. We often say in Idaho that "***Every Play Pays***" and we encourage you to consider participating with your favorite charity.

A handwritten signature in blue ink, appearing to read 'J. Anderson', with a long horizontal flourish extending to the right.

Jeffrey R. Anderson
Director
Idaho Lottery

Charitable Gaming in Idaho

Charitable gaming, community bingo games and non-profit raffles, were a primary discussion point when Idaho's citizens voted to approve the creation of the Idaho Lottery in 1988. In 1992, the Lottery received oversight responsibility for charitable bingo and raffle games in Idaho. In the past year, more than 177 charitable and non-profit organizations have obtained a charitable gaming license from the Idaho Lottery.

The Idaho Lottery is charged with protecting the public from fraudulently conducted operations and to assure that charitable groups and institutions realize the profits from these games. When a nonprofit organization or a charity wishes to conduct a bingo game or a raffle in Idaho, they are required by law to obtain a license from the State through the Idaho Lottery. Licenses for bingo and raffle operations are necessary when the annual gross revenue (bingo) or prize value (raffle) exceeds statutory benchmarks.

The number of organizations conducting bingo is on the rise and is a great way for a nonprofit to raise money. State law directs that a minimum of 20% of an organization's gross bingo revenue must be used for charity. In the past year there were 43 organizations conducting bingo with gross revenues totaling just over \$4 million and just over \$1 million returned to charities.

Raffles are another great source of income and 170 organizations held a raffle license last year. St. Jude alone raised \$705,400 for their organization with one raffle. State law directs that 90% of an organization's net raffle proceeds must be used for charitable purposes and allows for up to 12 raffles per year per license. In the past year net proceeds were just over \$3 million in which 94% was donated to charity totaling just over \$2 million.

The funds raised by licensed organizations conducting bingo and raffles benefit people and communities throughout Idaho in numerous and varied ways which include such things as conservation research on the Island Park Dam; funding a food bank in Payette; offering self-esteem courses for young women in the Treasure Valley; and providing leadership skills in agribusiness statewide.

For more information on charitable bingo and raffles in Idaho, visit www.idaholottery.com/charitablegaming.



IDAHO
REGIONS

BINGO RAFFLE ADVISORY BOARD MEMBERS

- Region #1: **Rayelle Anderson** Expires 1/2013
Secretary
North Idaho College
1000 W. Garden Ave.
Coeur d'Alene, ID 83814
(208) 769-5978
rayelleanderson@nic.edu
- Region #2: **Wendy Diessner** Expires 1/2014
YWCA
1425 9th Ave
Lewiston, ID 83501
(208) 413-4115 Cell
wendyd@lewiston.com
- Region #3: **Carla Campo** Expires 1/2012
Vice Chairman
P.O. Box 655
Fruitland, ID 83619
(208) 452-3545 Home
(208) 739-0759
Carla@fmtc.com
- Region #4: **Roy E. Decker** Expires 1/2013
Chairman
359 S. 700 West
Heyburn, ID 83336
(208) 679-1506
- Region #5: **Dennis P. Duehren** Expires 1/2014
Montpelier Rotary Club
545 N 7th
Montpelier, ID 83254
(208) 847-1942
dduehren@fs.fed.us
- Region #6: **Wendy Lively** Expires 1/2012
3760 Wanda St.
Ammon, ID 83406
(208) 520-9208 Cell
laughinglively@aol.com
eaglesbingo@aol.com

Note: Appointments expire the first Monday in January.

**Licensed Bingo Vendors in the State of Idaho
December 2010**

Arrow International, Inc.

Address: 9900 Clinton Rd
Brooklyn, Ohio 44144

Manufacturer Exp. Date 04/01/12

Contact: Fred Graf

Phone: 800-321-0757

Website: www.arrowinternational.com

Cactus Bingo Supply Inc.

Address: 3210 E. Roeser Rd., Suite 115
Phoenix, AZ 85040

Distributor Exp. Date 12/01/12

Contact: Sam Whitlock/Teresa Whitlock

Phone: 800-544-0984

GameTech International, Inc

Address: 900 Sandhill Rd
Reno, NV 89521

Manufacturer/Distributor Exp. Date 01/01/13

Phone: 775-850-6000

Fax: 775-850-6050

Website: www.gametech-inc.com

Spokane Pull Tab & Bingo Supply

Address: 4230 E Mission
Spokane, WA 99202

Distributor Exp. Date 12/01/12

Phone: 509-747-1339

Toll Free: 800-424-2092

VKGS LLC

Address: 2717 N 118th Circle, Ste 210
Omaha, NE 68164

Manufacturer Exp. Date: 07/01/12

Phone: 402-9512970 ext. 7853

ZDI Gaming, Inc.

Address: 4117 NE Minnehaha
Vancouver, WA 98661

Distributor Exp. Date 12/01/12

Contact: Melanie Keser

Phone: 360-693-6200

Licensed Charitable Organizations

January 1, 2010 to December 31, 2010

During the period January 1, 2011 through October 15, 2011, there were a total of 177 active charitable gaming licenses in the State of Idaho. Below is a breakdown showing the number of Bingo and Raffle licenses issued by region. Statewide licenses are issued to organizations with chapters or groups that hold fundraising events (raffles) throughout the state, but report to the state-level organization.

Region One		
County	Bingo	Raffle
Benewah	0	1
Bonner	2	2
Boundary	0	0
Kootenai	5	20
Shoshone	1	3
	8	26

Region Two		
County	Bingo	Raffle
Clearwater	0	0
Idaho	0	2
Latah	1	2
Lewis	1	1
Nez Perce	2	6
	4	11

Region Three		
County	Bingo	Raffle
Ada	6	45
Adams	0	0
Boise	0	0
Canyon	7	12
Elmore	1	2
Gem	1	0
Payette	1	1
Owyhee	0	2
Valley	1	3
Washington	0	1
	17	66

Region Four		
County	Bingo	Raffle
Blaine	0	8
Camas	0	0
Cassia	1	1
Gooding	2	1
Jerome	2	1
Lincoln	0	0
Minidoka	0	0
Twin Falls	3	10
	8	21

Region Five		
County	Bingo	Raffle
Bannock	1	6
Bear Lake	1	1
Bingham	0	1
Caribou	0	0
Franklin	0	0
Oneida	0	0
Power	0	0
	2	8

Region Six		
County	Bingo	Raffle
Bonneville	1	5
Butte	0	1
Clark	0	0
Custer	2	1
Fremont	0	3
Jefferson	0	0
Lemhi	1	1
Madison	0	0
Teton	0	0
	4	11

Statewide Raffle Licenses
26

**Revenue Figures for Organizations Licensed to Conduct Raffle/s
January 1, 2011 to October 15, 2011**

License Exp. Date	County	License Name	Gross Raffle Sales	Prize Expenses	Duck Rental Costs	Net Proceeds	Other Expenses	Other Expenses	Expense %	Charity %
1/1/11	Statewide	St. Jude Children's Research Hospital	\$705,400.00	\$189,830.00		\$515,570.00	\$49,097.00	\$466,473.00	10%	90%
1/1/11	Idaho	Idaho Pathfinders Association	\$8,805.00	\$6,700.00		\$2,105.00	\$0.00	\$2,105.00	0%	100%
1/1/11	Twin Falls	Twin Falls Area Chamber of Commerce	\$18,210.00	\$2,500.00		\$15,710.00	\$279.66	\$15,430.34	2%	98%
1/1/11	Kootenai	Harald Haarfager Lodge 2-011	DID NOT SUBMIT ANNUAL REPORT - License Will Not Be Renewed							
1/1/11	Lemhi	Fraternal Order of Eagles #2316	No Raffle Held							
1/1/11	Ada	El Korah Shrine	\$31,921.00	\$14,775.00		\$17,146.00	\$2,421.20	\$14,724.80	14%	86%
1/1/11	Ada	El Korah Shrine	\$0.00							
1/1/11	Ada	El Korah Shrine	\$0.00							
1/1/11	Ada	El Korah Shrine	\$0.00							
1/1/11	Ada	El Korah Shrine	\$0.00							
1/1/11	Ada	St. Mark's Catholic School	\$12,184.00	\$0.00		\$12,184.00	\$0.00	\$12,184.00	0%	100%
1/1/11	Elmore	Mountain Home Chamber of Commerce	\$3,978.00	\$751.40		\$3,226.60	\$217.03	\$3,009.57	7%	93%
1/1/11	Canyon	Columbians of Nampa	No Raffle Held							
1/1/11	Canyon	Giving Hand	No Raffle Held							
1/1/11	Owyhee	Marsing Disaster Fund	\$20,056.00	\$3,351.94		\$16,704.06	\$1,059.06	\$15,645.00	6%	94%
1/1/11	Ada	Western Whitewater Association	\$520.00	\$265.00		\$255.00	\$0.00	\$255.00	0%	100%
1/15/11	Nez Perce	Lewiston Library Foundation	\$24,200.00	\$5,000.00		\$19,200.00	\$2,214.18	\$16,985.82	12%	88%
1/15/11	Blaine	Blaine County Recreation District	\$3,401.00	\$862.00		\$2,539.00	\$31.73	\$2,507.27	1%	99%
1/15/11	Statewide	National Wild Turkey Foundation	\$24,985.00	\$0.00		\$24,985.00	\$0.00	\$24,985.00	0%	100%
1/15/11	Statewide	National Wild Turkey Foundation	\$24,254.00	\$0.00		\$24,254.00	\$0.00	\$24,254.00	0%	100%
1/15/11	Benewah	St. Mary's Catholic Church	\$10,000.00	\$288.30		\$9,711.70	\$0.00	\$9,711.70	0%	100%
1/15/11	Elmore	American Legion Post #26	DID NOT SUBMIT ANNUAL REPORT - License Will Not Be Renewed							
1/15/11	Canyon	The College of Idaho	\$2,860.00	\$520.00		\$2,340.00	\$143.95	\$2,196.05	6%	94%
2/1/11	Ada	Foundation for No. American Wild Sheep - Idaho Chapter	\$10,420.00	\$4,931.09		\$5,488.91	\$0.00	\$5,488.91	0%	100%
2/1/11	Gooding	Gooding County Historical Society	\$1,711.54	\$0.00		\$1,711.54	\$0.00	\$1,711.54	0%	100%
2/1/11	Ada	Risen Christ Catholic Community	\$9,500.00	\$0.00		\$9,500.00	\$125.00	\$9,375.00	1%	99%
2/1/11	Canyon	Advocates Against Family Violence	\$2,400.00	\$0.00		\$2,400.00	\$0.00	\$2,400.00	0%	100%
2/1/11	Kootenai	Coeur d'Alene Parks Foundation	\$34,100.00	\$17,129.00		\$16,971.00	\$0.00	\$16,971.00	0%	100%
2/1/11	Ada	Epilepsy Foundation of Idaho	\$3,100.00	\$0.00		\$3,100.00	\$0.00	\$3,100.00	0%	100%
2/1/11	Statewide	Back Country Horseman of Idaho	\$38,576.00	\$11,500.00		\$27,076.00	\$2,555.00	\$24,521.00	9%	91%
2/1/11	Twin Falls	Foyer de Sion Inc.	DID NOT SUBMIT ANNUAL REPORT - License Will Not Be Renewed							

**Revenue Figures for Organizations Licensed to Conduct Raffle/s
January 1, 2011 to October 15, 2011**

License Exp. Date	County	License Name	Gross Raffle Sales	Prize Expenses	Duck Rental Costs	Net Proceeds	Other Expenses	Other Expenses	Expense %	Charity %
2/15/11	Owyhee	Owyhee Cattleman's Heritage Foundation	\$42,000.00	\$33,520.53		\$8,479.47	\$716.96	\$7,762.51	8%	92%
2/15/11	Latah	Appaloosa Museum	\$4,509.00	\$0.00		\$4,509.00	\$0.00	\$4,509.00	0%	100%
2/15/11	Canyon	Nampa Canyon Police Activities League	\$5,406.00	\$500.00		\$4,906.00	\$391.17	\$4,514.83	8%	92%
2/15/11	Ada	Foothills School of Arts & Sciences	\$10,980.00	\$0.00		\$10,980.00	\$0.00	\$10,980.00	0%	100%
2/15/11	Canyon	Caldwell School District	DID NOT SUBMIT ANNUAL REPORT - License Will Not Be Renewed							
2/15/11	Statewide	Safari Club International	\$7,700.00	\$3,000.00		\$4,700.00	\$200.00	\$4,500.00	4%	96%
3/1/11	Twin Falls	Magic Valley Rehabilitation Services, Inc.	\$566.00	\$113.00		\$453.00		\$453.00	0%	100%
3/1/11	Kootenai	American Legion Auxiliary #14	No Raffle Held							
3/1/11	Ada	Sacred Heart School	\$2,345.00	\$214.00		\$2,131.00	\$0.00	\$2,131.00	0%	100%
3/1/11	Blaine	Animal Shelter of Wood River Valley	\$25,560.00	\$7,740.00		\$17,820.00	\$376.00	\$17,444.00	2%	98%
3/1/11	Ada	Safari Club International - Treasure Valley Ch	\$10,480.00	\$627.00		\$9,853.00	\$208.39	\$9,644.61	2%	98%
3/1/11	Fremont	Henry's Fork Foundation	\$40,255.00	\$3,875.00		\$36,380.00	\$2,545.00	\$33,835.00	7%	93%
3/1/11	Statewide	Rotary International District #5400	\$52,322.00	\$11,246.00		\$41,076.00	\$216.00	\$40,860.00	1%	99%
3/1/11	Kootenai	North Idaho Building Contractors Assn	\$5,842.00	\$6,040.55		-\$198.55	\$0.00	-\$198.55	0%	100%
3/1/11	Statewide	Ducks Unlimited #1	\$220,008.50	\$122,418.53		\$97,589.97	\$0.00	\$97,589.97	0%	100%
3/1/11	Statewide	Ducks Unlimited #2				\$0.00		\$0.00	#DIV/0!	#DIV/0!
3/1/11	Statewide	Ducks Unlimited #3				\$0.00		\$0.00	#DIV/0!	#DIV/0!
3/1/11	Statewide	Dept. of Idaho Veterans of Foreign Wars	\$17,355.00	\$2,091.92		\$15,263.08	\$871.93	\$14,391.15	6%	94%
3/1/11	Canyon	Caldwell Foundation for Educational Opportunity	\$1,960.00	\$296.00		\$1,664.00	\$50.00	\$1,614.00	3%	97%
3/1/11	Canyon	Vallivue FFA Alumni Association	\$4,570.00	\$741.58		\$3,828.42	\$0.00	\$3,828.42	0%	100%
3/1/11	Ada	Idaho Rural Water Association	\$10,132.94	\$6,191.07		\$3,941.87	\$541.00	\$3,400.87	14%	86%
3/1/11	Bannock	Blueribbon Coalition	No Raffle Held							
3/15/11	Ada	The First Tee of Idaho	\$4,830.00	\$650.00		\$4,180.00	\$400.00	\$3,780.00	10%	90%
3/15/11	Ada	Idaho Steelhead & Salmon Unlimited	\$7,800.00	\$3,800.00		\$4,000.00	\$126.00	\$3,874.00	3%	97%
3/15/11	Ada	Marine Corp League 2011 National Convention	No Raffle Held							
3/15/11	Ada	University of Idaho Athletics	\$5,700.00	\$0.00		\$5,700.00	\$0.00	\$5,700.00	0%	100%
3/15/11	Twin Falls	Rotary Club of Blue Lakes Inc. - Twin Falls	\$9,140.00	\$5,140.00		\$4,000.00	\$0.00	\$4,000.00	0%	100%
3/15/11	Kootenai	Coeur d'Alene Little League	\$11,510.00	\$1,727.00		\$9,783.00	\$148.10	\$9,634.90	2%	98%
3/15/11	Statewide	Idaho Outfitters & Guides Assn.	\$1,175.00	\$500.00		\$675.00	\$0.00	\$675.00	0%	100%
3/15/11	Kootenai	Coeur d'Alene Soccer Club	\$38,110.00	\$7,832.00		\$30,278.00	\$600.00	\$29,678.00	2%	98%
3/15/11	Shoshone	Historic Wallace Chamber of Commerce	\$2,065.00	\$0.00		\$2,065.00	\$0.00	\$2,065.00	0%	100%

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January 1, 2011 to October 15, 2011**

License Exp. Date	County	License Name	Gross Raffle Sales	Prize Expenses	Duck Rental Costs	Net Proceeds	Other Expenses	Other Expenses	Expense %	Charity %
4/1/11	Statewide	Ronald McDonald House Charities of Idaho	No Raffle Held							
4/1/11	Canyon	Canyon County Organization on Aging	\$4,334.00	\$1,002.97		\$3,331.03	\$200.88	\$3,130.15	6%	94%
4/1/11	Statewide	Make-A-Wish Foundation of Idaho	\$51,289.00	\$7,275.00		\$44,014.00	\$140.00	\$43,874.00	0%	100%
4/1/11	Bonner	Sandpoint Lions Club	\$27,361.25	\$9,400.00		\$17,961.25	\$389.00	\$17,572.25	2%	98%
4/1/11	Canyon	Boys and Girls Club of Nampa	\$60,025.00	\$9,293.04		\$50,731.96	\$0.00	\$50,731.96	0%	100%
4/1/11	Ada	Eagle Football Boosters Capital Improvement	\$40,630.00	\$15,803.00		\$24,827.00	\$132.22	\$24,694.78	1%	99%
4/1/11	Fremont	Smart Growth Coalition, Inc.	\$3,443.00	\$0.00		\$3,443.00	\$150.00	\$3,293.00	4%	96%
4/1/11	Ada	Boise Valley Fly Fishermen	\$4,384.00	\$1,935.00		\$2,449.00	\$190.00	\$2,259.00	8%	92%
4/1/11	Twin Falls	Boys & Girls Club of Magic Valley	\$7,990.00	\$0.00		\$7,990.00	\$0.00	\$7,990.00	0%	100%
4/15/11	Ada	Junior League of Boise	\$7,175.00	\$603.00		\$6,572.00	\$8.00	\$6,564.00	0%	100%
4/15/11	Statewide	Wishing Star Foundation	\$3,257.00	\$477.00		\$2,780.00	\$114.94	\$2,665.06	4%	96%
4/15/11	Ada	Society of St. Vincent de Paul-Holy Apostle	\$4,031.75	\$1,000.00		\$3,031.75	\$0.00	\$3,031.75	0%	100%
4/15/11	Ada	Idaho Veterans Assistance League	\$2,170.00	\$730.61		\$1,439.39	\$0.00	\$1,439.39	0%	100%
4/15/11	Ada	Boise Youth Sports Complex, Inc.	\$6,140.00	\$1,947.50		\$4,192.50	\$0.00	\$4,192.50	0%	100%
4/15/11	Ada	Boise Pride Inc.	DID NOT SUBMIT ANNUAL REPORT - License Will Not Be Renewed							
4/15/11	Blaine	Sun Valley Center for the Arts	\$75,000.00	\$0.00		\$75,000.00	\$0.00	\$75,000.00	0%	100%
4/15/11	Nez Perce	Univ of Idaho/Nez Perce County Extension	\$6,231.00	\$726.82		\$5,504.18	\$217.97	\$5,286.21	4%	96%
4/15/11	Nez Perce	Lewiston Chamber of Commerce	\$2,624.00	\$75.00		\$2,549.00	\$100.00	\$2,449.00	4%	96%
4/15/11	Blaine	The Advocates	\$13,455.00	\$3,849.00		\$9,606.00	\$81.00	\$9,525.00	1%	99%
5/1/11	Ada	Idaho Green Expo	\$1,162.00	\$100.00		\$1,062.00	\$0.00	\$1,062.00	0%	100%
5/1/11	Statewide	American Cancer Society - Great West Div	\$1,646.00	\$150.00		\$1,496.00	\$0.00	\$1,496.00	0%	100%
5/1/11	Kootenai	Big Brothers Big Sisters of the Inland NW	\$496.00	\$0.00		\$496.00	\$0.00	\$496.00	0%	100%
5/1/11	Shoshone	High Mountain ATV Association	\$3,480.00	\$818.93		\$2,661.07	\$183.38	\$2,477.69	7%	93%
5/1/11	Bingham	Upper Snake River Cutthroates	\$21,430.75	\$8,847.20		\$12,583.55	\$0.00	\$12,583.55	0%	100%
5/1/11	Kootenai	Association of Handicapped Recreation	\$8,720.00	\$2,192.18		\$6,527.82	\$930.91	\$5,596.91	14%	86%
5/1/11	Statewide	Cystic Fibrosis Foundation - Idaho Chapter	DID NOT SUBMIT ANNUAL REPORT - License Will Not Be Renewed							
5/1/11	Ada	Boys & Girls Club of Ada County	\$21,011.00	\$0.00		\$21,011.00	\$0.00	\$21,011.00	0%	100%
5/1/11	Latah	Warriors Promise Foundation	DID NOT SUBMIT ANNUAL REPORT - License Will Not Be Renewed							
5/1/11	Kootenai	Lakeland Soccer Club	\$3,400.00	\$1,700.00		\$1,700.00	\$15.00	\$1,685.00	1%	99%
5/1/11	Idaho	Summit Academy	\$43,800.00	\$11,171.29		\$32,628.71	\$4,297.15	\$28,331.56	13%	87%
5/1/11	Kootenai	St. George's Catholic Church	\$8,271.00	\$2,196.00		\$6,075.00	\$0.00	\$6,075.00	0%	100%

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January 1, 2011 to October 15, 2011**

License Exp. Date	County	License Name	Gross Raffle Sales	Prize Expenses	Duck Rental Costs	Net Proceeds	Other Expenses	Other Expenses	Expense %	Charity %
5/1/11	Bonneville	Charity Anywhere Foundation	\$3,500.00	\$718.66		\$2,781.34	\$540.84	\$2,240.50	19%	81%
5/1/11	Blaine	Pioneer Montessori School	\$6,180.00	\$0.00		\$6,180.00	\$300.00	\$5,880.00	5%	95%
5/1/11	Statewide	Mule Deer Foundation	\$71,191.65	\$20,963.53		\$50,228.12	\$0.00	\$50,228.12	0%	100%
5/1/11	Statewide	Idaho Youth Ranch, Inc.	No Raffle Held							
5/1/11	Bannock	Portneuf Greenway Foundation, Inc.	\$8,865.00	\$0.00		\$8,865.00	\$871.74	\$7,993.26	10%	90%
5/1/11	Ada	James A. Dodge Foundation	\$467.00	\$0.00		\$467.00	\$0.00	\$467.00	0%	100%
5/1/11	Kootenai	American Legion Post #143	No Raffle Held							
5/1/11	Washington	National Oldtime Fiddlers, Inc.	\$5,341.00	\$0.00		\$5,341.00	\$150.00	\$5,191.00	3%	97%
5/1/11	Bannock	Holy Spirit Catholic School	\$11,600.00	\$5,600.00		\$6,000.00	\$0.00	\$6,000.00	0%	100%
5/15/11	Kootenai	Kootenai Health Foundation	\$28,824.00	\$1,485.12		\$27,338.88	\$225.38	\$27,113.50	1%	99%
5/15/11	Blaine	Sawtooth Botanical Garden	\$18,325.00	\$10,000.00		\$8,325.00	\$100.00	\$8,225.00	1%	99%
5/15/11	Twin Falls	Buhl Rotary Club	\$7,145.00	\$3,296.00		\$3,849.00	\$0.00	\$3,849.00	0%	100%
5/15/11	Kootenai	Coeur d'Alene Chamber of Commerce	\$8,960.00	\$6,500.00		\$2,460.00	\$0.00	\$2,460.00	0%	100%
6/1/11	Blaine	Hailey Rotary Foundation Inc.	\$38,345.00	\$250.00		\$38,095.00	\$2,145.00	\$35,950.00	6%	94%
6/1/11	Nez Perce	Boys and Girls Club of the Lewis Clark Valley	\$45,480.91	\$7,710.39		\$37,770.52	\$1,282.98	\$36,487.54	3%	97%
6/1/11	Lewis	Veterans of Foreign Wars #5407	\$5,581.00	\$1,137.00		\$4,444.00	\$120.00	\$4,324.00	3%	97%
6/1/11	Canyon	Snake River Valley Building Contractor's Assn	\$4,130.00	\$1,739.88		\$2,390.12	\$3,163.58	-\$773.46	132%	-32%
6/1/11	Twin Falls	Magic Valley Chapter Harley Owner Group	\$20,080.00	\$0.00		\$20,080.00	\$0.00	\$20,080.00	0%	100%
6/1/11	Bannock	Carribou Conservancy Inc.	\$2,070.00	\$2,100.00		-\$30.00	\$0.00	-\$30.00	100%	0%
6/1/11	Statewide	Idaho Juvenile Justice Association	\$1,654.00	\$0.00		\$1,654.00	\$150.00	\$1,504.00	9%	91%
6/15/11	Ada	Star Volunteer Firefighter Assoc	\$12,420.00	\$6,000.00		\$6,420.00	\$0.00	\$6,420.00	0%	100%
6/15/11	Ada	Idaho Cattle Association	\$4,085.00	\$2,436.72		\$1,648.28	\$100.00	\$1,548.28	6%	94%
6/15/11	Bear Lake	Bear Lake Valley Health Care Foundation	\$11,714.00	\$5,595.00		\$6,119.00	\$170.00	\$5,949.00	3%	97%
6/15/11	Statewide	Juvenile Diabetes Research Foundation	\$6,781.00	\$0.00		\$6,781.00	\$0.00	\$6,781.00	0%	100%
6/15/11	Ada	Idaho Botanical Garden	\$400.00	\$0.00		\$400.00	\$0.00	\$400.00	0%	100%
6/15/11	Ada	The Community Center	No Raffle Held							
6/15/11	Ada	The Children's Home Society of Idaho	\$3,485.00	\$0.00		\$3,485.00	\$0.00	\$3,485.00	0%	100%
6/15/11	Valley	Friends of Kelly's Whitewater Park Inc.	\$11,460.00	\$5,930.00		\$5,530.00	\$0.00	\$5,530.00	0%	100%
6/16/11	Ada	Capital City VFW Post 63	No Raffle Held							
7/1/11	Bannock	Lava Lions	No Raffle Held							
7/1/11	Kootenai	Rathdrum Lions Club	\$27,045.00	\$8,426.00		\$18,619.00	\$894.00	\$17,725.00	5%	95%

**Revenue Figures for Organizations Licensed to Conduct Raffle/s
January 1, 2011 to October 15, 2011**

License Exp. Date	County	License Name	Gross Raffle Sales	Prize Expenses	Duck Rental Costs	Net Proceeds	Other Expenses	Other Expenses	Expense %	Charity %
7/1/11	Ada	Big Brothers Big Sisters of Southwest Idaho	\$2,059.00	\$0.00		\$2,059.00	\$0.00	\$2,059.00	0%	100%
7/1/11	Twin Falls	Moose Lodge #612 - Twin Falls	No Raffle Held							
7/1/11	Twin Falls	Southern Idaho Learning Center Foundation	DID NOT SUBMIT ANNUAL REPORT - License Will Not Be Renewed							
7/1/11	Kootenai	Post Falls Chamber of Commerce	\$2,075.00	\$25.00		\$2,050.00	\$0.00	\$2,050.00	0%	100%
7/1/11	Kootenai	Classical Christian Academy	\$34,700.00	\$10,367.00		\$24,333.00	\$328.49	\$24,004.51	1%	99%
7/15/11	Kootenai	Post Falls Junior Tackle	\$6,870.00	\$0.00		\$6,870.00	\$0.00	\$6,870.00	0%	100%
7/15/11	Bonneville	Idaho Falls Rotary Foundation #380	\$48,700.00	\$9,000.00	\$13,537.13	\$26,162.87	\$0.00	\$26,162.87	0%	100%
7/15/11	Statewide	Idaho for Wildlife	\$17,057.40	\$13,079.22		\$3,978.18	\$0.00	\$3,978.18	0%	100%
7/25/11	Valley	Shepherd's Home	\$204.00	\$0.00		\$204.00	\$0.00	\$204.00	0%	100%
8/1/11	Ada	Boise Samaritan Village	No Raffle Held							
8/1/11	Kootenai	Children's Village Foundation Inc.	\$6,095.21	\$0.00		\$6,095.21	\$0.00	\$6,095.21	0%	100%
8/1/11	Payette	Corpus Christi Catholic Church	\$35,600.00	\$8,974.00		\$26,626.00	\$0.00	\$26,626.00	0%	100%
8/1/11	Bonneville	Idaho Falls School Dist #91 Education Foundation	\$41,660.00	\$0.00		\$41,660.00	\$256.00	\$41,404.00	1%	99%
8/1/11	Statewide	Disabled American Veterans	\$16,187.00	\$1,000.00		\$15,187.00	\$850.00	\$14,337.00	6%	94%
8/15/11	Ada	Boise Art Museum	\$2,525.00	\$0.00		\$2,525.00	\$0.00	\$2,525.00	0%	100%
8/15/11	Custer	North American Moose Foundation	\$570.00	\$0.00		\$570.00	\$0.00	\$570.00	0%	100%
8/15/11	Ada	Golden Eagle Booster Club	\$10,235.00	\$10,000.00		\$235.00	\$714.23	-\$479.23	304%	-204%
8/15/11	Bonner	F.O.E. Aerie #589	No Raffle Held							
8/25/11	Ada	Hemophilia Foundation of Idaho, Inc.	\$606.00	\$0.00		\$606.00	\$0.00	\$606.00	0%	100%
9/1/11	Custer	Lost Rivers Medical Center Foundation	\$3,662.00	\$1,225.00		\$2,437.00	\$0.00	\$2,437.00	0%	100%
9/1/11	Canyon	Our Lady of the Valley Catholic Church	\$16,340.00	\$9,160.00		\$7,180.00	\$0.00	\$7,180.00	0%	100%
9/1/11	Statewide	Hunts for Heroes Inc.				\$0.00	\$0.00	\$0.00	#DIV/0!	#DIV/0!
9/1/11	Twin Falls	East End Providers Inc.	\$7,210.00	\$2,427.00		\$4,783.00	\$0.00	\$4,783.00	0%	100%
9/1/11	Blaine	St. Luke's WRMC Volunteer Core	\$8,815.00	\$1,500.00		\$7,315.00	\$700.00	\$6,615.00	10%	90%
9/1/11	Ada	Boise Nordic Foundation, Inc.	\$5,347.00	\$900.00		\$4,447.00	\$132.59	\$4,314.41	3%	97%
9/15/11	Cassia	Veterans of Foreign Wars #3043 - Burley	No Raffle Held							
9/15/11	Shoshone	B.P.O.E. Kellogg Lodge #1841	\$3,190.00	\$1,000.00		\$2,190.00	\$283.00	\$1,907.00	13%	87%
9/15/11	Nez Perce	Valley Youth Soccer Association	\$16,000.00	\$3,000.00		\$13,000.00	\$0.00	\$13,000.00	0%	100%
10/1/11	Ada	Swigert Foundation	\$15,195.00	\$0.00		\$15,195.00	\$0.00	\$15,195.00	0%	100%
10/1/11	Statewide	Rocky Mountain Elk Foundation South	\$147,793.00	\$39,528.00		\$108,265.00	\$4,659.00	\$103,606.00	4%	96%
10/1/11	Statewide	Rocky Mountain Elk Foundation North	\$119,328.00	\$38,084.00		\$81,244.00	\$1,024.00	\$80,220.00	1%	99%

**Revenue Figures for Organizations Licensed to Conduct Raffle/s
January 1, 2011 to October 15, 2011**

License Exp. Date	County	License Name	Gross Raffle Sales	Prize Expenses	Duck Rental Costs	Net Proceeds	Other Expenses	Other Expenses	Expense %	Charity %
10/1/11	Fremont	Island Park Area Chamber of Commerce	\$3,020.00	\$0.00		\$3,020.00	\$237.30	\$2,782.70	8%	92%
10/1/11	Bonneville	Fraternal Order of Eagles #576	\$6,444.94	\$9.85		\$6,435.09	\$301.78	\$6,133.31	5%	95%
10/1/11	Nez Perce	Nez Perce Eagles #631	\$1,512.00	\$550.00		\$962.00	\$57.51	\$904.49	6%	94%
10/1/11	Ada	Life's Doorways, Inc.	No Raffle Held							
10/1/11	Statewide	Idaho Foodbank, The	\$2,290.00	\$0.00		\$2,290.00	\$0.00	\$2,290.00	0%	100%
10/1/11	Ada	Capstone Missions	\$20,250.00	\$4,655.00		\$15,595.00	\$147.89	\$15,447.11	1%	99%
10/1/11	Jerome	St. Jerome Catholic Church	\$11,716.00	\$0.00		\$11,716.00	\$0.00	\$11,716.00	0%	100%
10/1/11	Kootenai	American Legion Kootenai Post #14	No Raffle Held							
10/1/11	Valley	Cascade Senior Center	\$892.50	\$446.25		\$446.25	\$0.00	\$446.25	0%	100%
10/1/11	Ada	Opera Idaho	No Raffle Held							
10/1/11	Kootenai	Immaculate Conception Church				\$0.00		\$0.00	#DIV/0!	#DIV/0!
10/1/11	Bonneville	Holy Rosary Home & School	\$3,075.00	\$0.00		\$3,075.00	\$300.00	\$2,775.00	10%	90%
10/15/11	Statewide	Idaho State Snowmobile Association	\$24,657.00	\$11,376.13		\$13,280.87	\$964.44	\$12,316.43	7%	93%
10/15/11	Bannock	Century High School	\$10,795.00	\$3,700.00		\$7,095.00	\$650.00	\$6,445.00	9%	91%
10/15/11	Ada	St. Mary's Parish School PTO	\$7,080.00	\$3,480.00		\$3,600.00	\$0.00	\$3,600.00	0%	100%
10/15/11	Ada	St. Joseph's School	\$16,335.00	\$4,559.00		\$11,776.00	\$100.00	\$11,676.00	1%	99%

Total Gross Raffle Proceeds	\$3,007,080.34
Total Expenses	\$94,604.56
Total Donated to Charity	\$2,037,093.45

**Revenue Figures for Organizations Licensed to Conduct Bingo
January 1, 2011 to October 15, 2011**

License Exp. Date	County	License Name	Gross Bingo Proceeds	Total Prize Payout	Prize Payout %	Total Expenses	Expense %	Total to Charity	Charity %
1/1/11	Canyon	Fleet Reserve Association	\$30,982.00	\$19,162.00	62%	\$6,850.76	22%	\$22,700.00	73%
1/1/11	Canyon	Fleet Reserve Association - Ladies Auxiliary	\$34,452.00	\$21,316.00	62%	\$7,151.20	21%	\$9,600.00	28%
1/1/11	Lemhi	Fraternal Order of Eagles #2316	\$48,059.00	\$30,911.56	64%	\$4,706.00	10%	\$11,760.13	24%
1/1/11	Canyon	Columbians of Nampa Inc.	\$590,874.50	\$375,825.00	64%	\$85,935.60	15%	\$118,715.00	20%
1/1/11	Canyon	Giving Hand Inc.	\$636,700.00	\$405,906.00	64%	\$95,566.58	15%	\$127,340.00	20%
1/15/11	Jerome	Jerome Senior Citizen Center	\$15,021.00	\$9,838.00	65%	\$609.00	4%	\$5,000.00	33%
2/1/11	Gooding	Gooding County Historical Society	\$190.00	\$0.00	0%	\$0.00	0%	\$190.00	100%
2/1/11	Ada	Boise Moose Lodge	Did not submit annual - License Will Not Be Renewed						
3/1/11	Kootenai	American Legion Auxiliary #14	\$2,230.00	\$1,451.25	65%	\$381.00	17%	\$2,073.50	93%
3/1/11	Ada	Sacred Heart School	\$298.00	\$193.70	65%	\$44.70	15%	\$59.60	20%
3/1/11	Nez Perce	YWCA of Lewiston/Clarkston	\$71,313.00	\$43,613.00	61%	\$11,089.00	16%	\$16,500.00	23%
3/15/11	Ada	Senior Solutions	\$62,343.90	\$39,728.11	64%	\$1,612.53	3%	\$19,879.62	32%
4/1/11	Bonner	Sandpoint Lions Club	\$1,855.85	\$0.00	0%	\$0.00	0%	\$1,855.85	100%
4/1/11	Gem	Gem County Senior Citizens, Inc.	\$66,024.50	\$40,934.75	62%	\$749.66	1%	\$24,247.16	37%
4/1/11	Twin Falls	Fellowship Bingo (Magic Valley)	\$14,104.00	\$9,100.00	#DIV/0!	\$793.00	#DIV/0!	\$1,347.12	#DIV/0!
4/1/11	Canyon	Eagles Ladies Auxiliary	Did not submit annual - License Will Not Be Renewed						
4/1/11	Twin Falls	Twin Falls Senior Citizens Federation	\$12,311.00	\$8,002.00	65%	\$0.00	0%	\$4,309.00	35%
5/1/11	Canyon	Eagles Aerie #3691	Did not submit annual - License Will Not Be Renewed						
5/1/11	Kootenai	American Legion Post #143	\$88,564.00	\$59,429.00	67%	\$2,396.50	3%	\$26,000.00	29%
5/15/11	Ada	El-Ada, Inc.	\$60,388.00	\$43,734.00	72%	\$18,585.00	31%	\$450.00	1%
5/20/11	Canyon	Caldwell Senior Center	\$77,682.00	\$41,892.45	54%	\$2,302.32	3%	\$32,000.00	41%
6/1/11	Gooding	American Legion Post #41 - Wendell	\$103,007.00	\$68,506.00	67%	\$12,626.12	12%	\$21,089.12	20%
6/1/11	Lewis	Veterans of Foreign Wars #5407	\$7,059.00	\$3,868.00	55%	\$0.00	0%	\$3,191.00	45%
6/16/11	Ada	Capital City VFW Post 63	\$32,020.00	\$17,124.00	53%	\$1,175.96	4%	\$19,000.00	59%
7/1/11	Bannock	Lava Lions	\$146,251.55	\$83,925.48	57%	\$4,005.55	3%	\$54,292.97	37%
7/1/11	Bear Lake	Montpelier Rotary Club	\$13,404.00	\$8,594.50	64%	\$1,982.00	15%	\$3,680.45	27%
7/1/11	Twin Falls	Moose Lodge #612 - Twin Falls	\$155,576.25	\$101,522.00	65%	\$14,268.24	9%	\$50,179.00	32%
8/1/11	Kootenai	Greene Idaho Foundation - Clubhouse Bingo	\$177,946.00	\$114,143.00	64%	\$25,940.00	15%	\$35,589.00	20%
8/1/11	Payette	Corpus Christi Catholic Church	\$164,093.00	\$111,825.00	68%	\$4,032.88	2%	\$48,235.12	29%
8/15/11	Jerome	Silver & Gold Senior Center	\$8,411.00	\$5,332.00	63%	\$1,181.34	14%	\$1,671.50	20%
8/15/11	Bonner	F.O.E. Aerie 589	Did not submit annual - License Will Not Be Renewed						

**Revenue Figures for Organizations Licensed to Conduct Bingo
January 1, 2011 to October 15, 2011**

License Exp. Date	County	License Name	Gross Bingo Proceeds	Total Prize Payout	Prize Payout %	Total Expenses	Expense %	Total to Charity	Charity %
9/1/11	Elmore	Elk's Lodge #2276 - Mountain Home	\$92,933.62	\$48,293.00	52%	\$13,298.69	14%	\$26,021.41	28%
9/1/11	Kootenai	Post Falls Senior Center	\$29,355.00	\$17,268.00	59%	\$1,400.36	5%	\$11,937.00	41%
9/1/11	Custer	American Legion Post #16	\$17,352.60	\$12,020.00	69%	\$2,061.50	12%	\$3,300.00	19%
9/15/11	Cassia	Veterans of Foreign Wars #3043	\$52,992.00	\$35,518.00	67%	\$6,497.00	12%	\$10,599.00	20%
9/15/11	Butte	Lost Rivers Senior Citizens, Inc	\$15,437.00	\$10,858.00	70%	\$534.50	3%	\$4,325.00	28%
9/15/11	Shoshone	B.P.O.E. Kellogg Lodge #1841	\$23,340.00	\$15,779.00	68%	\$906.34	4%	\$4,755.95	20%
10/1/11	Bonneville	Fraternal Order of Eagles #576	\$400,244.00	\$242,800.00	61%	\$60,036.00	15%	\$97,407.00	24%
10/1/11	Nez Perce	Nez Perce Eagles #631	\$30,922.50	\$21,226.70	69%	\$866.65	3%	\$8,828.97	29%
10/1/11	Kootenai	American Legion Kootenai Post #14	\$3,367.00	\$2,115.50	63%	\$882.25	26%	\$835.50	25%
10/1/11	Latah	Moscow Moose Logde #871	\$33,873.10	\$22,567.50	67%	\$2,687.27	8%	\$8,450.00	25%
10/1/11	Ada	Opera Idaho, Inc	\$652,946.00	\$389,729.00	60%	\$95,172.89	15%	\$166,350.00	25%
10/15/11	Valley	Cascade Senior Center	\$26,869.51	\$15,538.28	58%	\$2,084.77	8%	\$9,100.00	34%

Total Gross Bingo Proceeds	\$4,000,792.88
Total Expenses	\$488,328.39
Total Donated to Charity	\$1,003,764.97

Charitable Gaming Idaho Lottery Income Expenses

Income

Income from Licensing Fees (01/01/11 to 10/15/11)

Bingo License Fees	\$5,200.00
Bingo Late Fees	\$300.00

Raffle License Fees	\$21,300.00
Raffle Late Fees	\$200.00

Vendor Fees	\$3,500.00
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*In order to distribute or manufacture supplies and equipment for bingo or raffles a vendor must be approved and licensed in the state of Idaho. The licensing fee for Idaho is \$500.00 annually.

Total Income	\$30,500.00
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Expenses

Lottery Staff Salary (.7 FTE)	\$32,582.19
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Application Background Investigations	\$6,127.50
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Supplies	\$2,500.00
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Legal Counsel (Deputy A.G.)	\$15,169.60
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Hearing Officer	\$0.00
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Bingo/Raffle Advisory Board Travel Expenses	\$1,566.00
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Lottery Staff Travel (Audits, Technical Assistance to Licensed Organizations, Conferences)	\$1,400.00
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Total Expenses	\$59,345.29
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Income Less Expenses	(\$28,845.29)
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Bingo/Raffle Revenue

January 1, 2011 to October 15, 2011

Bingo

Number of Licensed Organizations:	43
Total Gross Bingo Proceeds Reported	\$4,000,792.88
Total Prize Payout Reported	\$2,484,051.50
Payout Percentage	62.09% *
Total Expenses Reported	\$488,328.39
Expense Percentage	12.21% **
Actual Contribution to Charity Reported	\$1,003,764.97
Charity Percentage	25.09% ***
Minimum Contribution to Charity Per Statute	\$800,158.58

*Maximum payout allowed by statute 65%

**Maximum percentage of total proceeds allowed for expenses 15%

***Minimum percentage of total proceeds donated to charity is 20%

Raffle

Number of Licensed Organizations:	170
Total Raffle Proceeds Reported	\$3,007,080.34
Total Cost of Prizes Reported	839432.33****
Net Raffle Proceeds Reported	\$2,167,648.01
Total Raffle Expenses Reported	\$94,604.56
Expense Percentage	4.37% *****
Actual Contribution To Charity Reported	\$2,037,093.45
Charity Percentage	94.00%
Minimum Contribution to Charity Per Statute	\$1,950,883.21

****Includes Duck Rental Costs

*****Maximum percentage of net proceeds allowed for expenses is 10%